

# EXECUTIVE BOARD RECOMMENDATIONS

## RECOMMENDATION NO. 1

### 2024 BUDGET

**ARKANSAS BAPTIST STATE CONVENTION**

Executive Board Programs.....	\$6,356,700
Arkansas Baptist Assembly (Camp Siloam).....	231,000
Arkansas Children and Family Ministries.....	535,500
Arkansas Baptist Foundation .....	499,800
Christian Higher Education.....	3,750,600
Ouachita Baptist University .....	2,812,600
Williams Baptist University .....	938,000
<b>TOTAL ARKANSAS BAPTIST STATE CONVENTION.....</b>	<b>\$11,373,600</b>

**SOUTHERN BAPTIST CONVENTION**

International Mission Board.....	\$4,852,181
North American Mission Board .....	2,193,540
Theological Education Ministries .....	2,133,875
Christian Ethics and Religious Liberty Ministries .....	158,885
Facilitating Ministries .....	287,919
(SBCEC & SBC Operating Budget)	
<b>TOTAL SOUTHERN BAPTIST CONVENTION .....</b>	<b>\$9,626,400</b>

**TOTAL BUDGET..... \$21,000,000**

### OUT OF STATE MISSIONS

	<u>2024</u>	<u>2025</u>
CP	45.84%	46.06%
Out of State	2.50%	2.50%
<b>Total Out of State</b>	<b>48.34%</b>	<b>48.56%</b>