

# RECOMMENDATIONS

## RECOMMENDATION NO. 1 2023 BUDGET

**ARKANSAS BAPTIST STATE CONVENTION**

Executive Board Programs.....	\$6,356,700
Camp Siloam.....	231,000
Children and Family Ministries .....	535,500
Arkansas Baptist Foundation .....	499,800
Christian Higher Education.....	3,796,800
Ouachita Baptist University .....	2,877,914
Williams Baptist University .....	918,886
<b>TOTAL ARKANSAS BAPTIST STATE CONVENTION.....</b>	<b>\$11,419,800</b>

**SOUTHERN BAPTIST CONVENTION**

International Mission Board.....	\$4,829,379
North American Mission Board.....	2,183,328
Theological Education Ministries .....	2,122,972
Christian Ethics and Religious Liberty Ministries.....	158,073
Facilitating Ministries .....	286,448
(SBC Executive Committee Expenses)	

**TOTAL SOUTHERN BAPTIST CONVENTION .....** \$9,580,200

**TOTAL BUDGET..... \$21,000,000**

### OUT OF STATE MISSIONS

	<u>2023</u>	<u>2024</u>
<b>CP</b>	<b>45.62%</b>	<b>45.84%</b>
<b>Out of State</b>	<b>2.58%</b>	<b>2.50%</b>
<b>Total Out of State</b>	<b>48.12%</b>	<b>48.34%</b>